

M.12069/03/11/2019-Hep (NVHCP)-Part (1)  
 Government of India  
 Ministry of Health & Family Welfare  
 (Department of Health & Family Welfare)  
 \*\*\*\*

Nirman Bhavan, New Delhi  
 Dated the, 02 February, 2023

To

The Principal Accounts Officer,  
 Compilation Cell  
 Ministry of Health & Family Welfare,  
 Department of Health,  
 Nirman Bhawan,  
 New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Governments under National Viral Hepatitis Control Program (NVHCP) during the year 2019-2020 to 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 15,81,970** /- (Rupees Fifteen Lakh Eighty One Thousand Nine Hundred and Seventy only) procured by Government of India in connection with the intensification of NVHCP. These drugs/kits were supplied to the State Governments. during the year 2019-20 to 2022-23.

2. The cost of **Rs 15,81,970** /- for Supplies & Material for **Schedule Caste Areas** as shown in Statement No. 1 is to be treated as Grant-in-aid and is to be adjusted by the The Principal Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW  3601-Grant-in-aid to State Govts. (Major		Demand No.46 "2210"- Medical and Public Health  (Major Head) 06 - Public Health (Sub-Major Head)	

Swarnendu Singh  
 02/02/2023

(स्वर्णेंद्र सिंघा)  
 (Swarnendu Singh)  
 अवर सचिव / Under Secretary  
 स्वास्थ्य एवं परिवार कल्याण विभाग  
 Ministry of Health & Family Welfare  
 भारत सरकार / Government of India  
 नई दिल्ली / New Delhi

Head)			
06-Centrally Sponsored Schemes (Sub-Major Head)		06001 - Direction and Administration (Minor Head)	
06789-Special Component Plan for Scheduled Castes (Minor Head)			
80 -Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001- Gross Budgetary Support (GBS),		1102 - Procurement of Supplies and Materials	
800131-Grant in Aid General		110270 - Deduct Recoveries (New)	
<b>3601.06.789.80.01.31</b>	<b>Rs 15,81,970 /-</b>	<b>2210-06-001-11-02-70</b>	<b>Rs 15,81,970 /-</b>

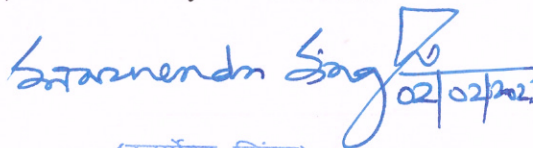
3. Details of the Supplies & Materials to various States during the year 2019-20 & 2022-23 are as under:-

SI No	States	Amount (Rs)
1	Assam	824960
2	Sikkim	63690
3	Tripura	693320
	<b>Total</b>	<b>15,81,970/-</b>

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each Head of account, Head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 20/12/2022.

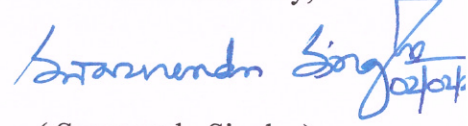
  
(स्वर्णेन्दु सिंघा)  
(Swarnendu Singh)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi



7. "The States shall ensure that 40% /10% (as applicable) of their share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,



( Swarnendu Singha )

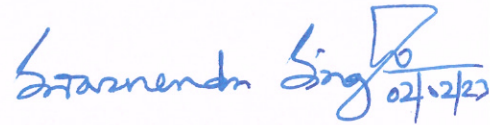
Under Secretary to the Government of India

Phone No. 23061521

(स्वर्णन्दु सिंघा)  
(Swarnendu Singha)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Dy Commissioner (NVHCP)
9. Sanction Folder.



(Swarnendu Singha)

Under Secretary to the Government of India

Phone No. 23061521

(स्वर्णन्दु सिंघा)  
(Swarnendu Singha)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

**STATEMENT NO.1****NVHCP (SCHEDULED CASTE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 to 2022-23

**Amount in Rupees)**

		Amount in Rupees)			
Sl.No.	Name of the States	Particulars of Material Supplied	Quantity	Total Cost	
		Item			
1	Assam	Daclatasvir 30 mg	258	2000	
		Daclatasvir 60 mg	3844	31108	
		Sofosbuvir 400 mg	3898	115115	
		Sofosbuvir 400 mg +Velpatasvir 100 mg	6376	554404	
		Entecavir (Ent 0.5 mg )	1783	16843	
		Entecavir (Ent 1 mg )	1223	15366	
		Ribavirin 200 mg	10613	50938	
		Tenofovir 300mg	5042	28828	
		HBSag Rapid	983	5997	
		HCV One +One	279	4361	
		Total			824960
		2	Sikkim	Daclatasvir 30 mg	8
Daclatasvir 60 mg	1951			14346	
Sofosbuvir 400 mg	577			11837	
Sofosbuvir 400 mg +Velpatasvir 100 mg	408			32936	
Ribavirin 200 mg	14			68	
Tenofovir 300mg	304			1741	
HCV Rapid	188			2700	
Total				63690	
3	Tripura			Daclatasvir 60 mg	13139
		Sofosbuvir 400 mg	8938	185584	
		Sofosbuvir 400 mg +Velpatasvir 100 mg	4083	330157	
		Entecavir (Ent 0.5 mg )	7452	70379	
		Entecavir (Ent 1 mg )	596	7487	
		Tenofovir 300mg	450	2570	
		Total			693320
		Grand Total			1581970



**NER-47**

**No. G.23011/01/2022-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section**

New Delhi, 06.01.2023.

To,

**The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.47548 thousands** (Rupees four crore seventy-five lakh and forty-eight thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

<b>(Rs. in thousands)</b>			
<b>2552</b>	<b>North Eastern Area (Major Head)</b>	<b>3601</b>	<b>Grants-in-aid to State Governments (Major Head)</b>
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid - General 24105	160631	Grants-in-Aid - General 24105
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid - General 1582	800131	Grand-in-Aid- General 1582
00796	<b>Tribal Area Sub Plan (Minor Head)</b>	06796	<b>Tribal Area Sub Plan (Minor Head)</b>
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid - General 21861	860131	Grants-in-Aid General - 21861
	<b>Total 47548</b>		<b>Total 47548</b>

2. This Re-appropriation is to release of funds to North East Region under National Viral Hepatitis Control Programme (NVHCP)



M.12069/03/11/2019-Hep(NVHCP)-Part(1)

I/3565016/2023

3. This issues with the approval of Secretary (HFW) vide **FTS No.8177260** dated **20.12.2022.**

8055370  
Yours faithfully,  
Signed by Guite Elsy  
Thang Biak Lun  
(Guite Elsy)  
Date: 06-01-2023 15:50:10  
Reason: Approved  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. M.12069/03/11/2019-NVHCP (FTS-8055370)